February 2024 Brief updates.

# FEBRUARY 2024 QUARTERY REPORT



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#### Acronyms and Abbreviations:

*CAO* : Chief Accounting Officer

CWM : Catholic WorkersMovement

DEXCO : Diocese Executive Committee KAP: Kyamulibwa Anti Aids Program

IGA : Income Generating Activity

H/H : Household

HIV/AIDS : Human Immune Virus/Acquired Immune Deficiency Syndrome

ARV : Anti-RetroVirus

UGX : Ugandacurrency

MTN : Money Transactional Net-work

KAPSLA: Kyamulibwa Anti- Aids Program Savings and Loans Association

MADDO: Masaka Diocesan DevelopmentOrganization

MMS : Mobile Money Service

TIN : Tax Identification Number

STI : Sexually Transmitted Infections

KCDO : Kyamaganda Community Development Organization

OVCMIS : Orphans and Vulnerable Children Management Information System

PSS : Psychosocial Support

PEXCO : Parish Executive Committee

PU : Project heife Uganda

RDC : Residential District Commissioner

SKAU : Save Kyamulibwa Alliance Uganda

SMU : SAEMAUNDONG

UFB : United Friends Beneficiary

YCWM : Youth Catholic Workers Movement

SOPs : Standard Operating Procedures

#### 1- INCOME GENERATING ACTIVITIES (IGAs)

From these activities KAP can generate a small income to finance the Organization's Administration costs.

#### a) MOBILE MONEY SERVICES.

The Mobile money service project continues to be the most active KAP IGAs and has continually financed KAP'S Administration costs. For security reasons, a glass was installed at the counter and here a small place is left to allow the MMS attendant to exchange money and any required documentation with the clients.



#### ST BENEDICT PRIMARY SCHOOL- KIWAAWO

#### 1.KITCHEN AT ST. BENEDICT SCHOOL

The school kitchen was in a very poor condition so the school management requested for support for the construction of the new kitchen through Kyamulibwa Anti – Aids Program (KAP).

Great thanks goes to KAP Management and **KAP Friends in Germany** for their donation /contribution towards the construction of a new kitchen for St. Benedict School.

The preparation for construction of a new kitchen is in progress, the photos showing the new constructed kitchen are to be shared at the end of May 2024 Progressive report.

#### Photos below showing the current status of St. Benedict School Kitchen:-



Current Kitchen

Pupils lining up for food at the Kitchen



Photo showing cooking food using firewood and non- energy saving stoves

# 2. St. Benedict Uganda National Examinations Board 2023 (Primary Leaving Examinations) Performance

AT the end of January 2024, the Uganda Examinations Board released the Primary Leaving Examination and according to the results St. Benedict 2023 candidates performance improved compared to the previous years. For example 10% passed with first grade, 85% with second grade, 5% third grade, 0% third grade and 0% failure.

The performance and school developments led to the rise of pupils from 400 to 430 pupils.





Photos showing the school buildings and a school compound





Photos showing pupils during lessons

**Note**: The school management through Kyamulibwa Anti-Aids program is seeking for funds to construct both the girls and boys dormitories.

The dormitories will accommodate pupils that are travelling long distance to school and the pupils in the candidate class (primary seven) as they prepare for their final primary leaving exams.

#### **Beneficiary Rental Project**

The beneficiaries rental project comprises of rental houses, the project was implemented with an intention to reduce the over reliance on Foreign Funder's financially and to support the existing god children with some scholastic materials.

Money collected from the project is to support the project beneficiaries (Sponsored children and their parents/guardians) and to support the organization's administration costs. After the completion of first phase August 2022, the project started generating income and according to the project performance in form of income the project is doing well.



Now the project management is looking forward to start working upon phase 2 activities and these include; the renovation of rental units, electricity meters, additional toilets and bathrooms, water harvesting system and yard construction.



Photos showing buildings to be renovated in phase 2 of the project





Photos showing buildings to be renovated in phase 2 of the project

#### KAP PARTNERS

These are organizations and institutions that have similar objectives with KAP and these objectives target community development through health education and economic empowerment.

In December 2023, the team from KAP together with a representative from Convoy of Hope (Germany) and manager of Uganda projects Mr. Charly Bechle paid a visit to these partners with the aim of finding a strategy to develop the community.

Below are photos taken during the visits;

#### a) Visitors at St. Benedict School



#### **Photo showing**

From Left Mr. Ssekinobe Joshua (treasurer of the school Management Committee), Mr. Joseph Kibuuka (KAP Community Director), Ms. Nalujja Margret ,Ms Namutyaba Grace (Chairperson PTA), Mr. Charly Bechle (Convoy of Hope Representative and Manager of Uganda Projects), Nakibuuka Christine (KAP Finance Director), Mr. Sserunkuuma Emmanuel Kyakuwadde (KAP Projects Coordinator) and Br. Kiwanuka JB(School Directors),

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### b) Visitors at St. Aloysious Senior Secondary School Bwanda



The KAP Finance Director (Ms. Christine Nakibuuka), the Head teacher of St. Aloysious Bwanda (Sr.Maria) together with St. Aloysious Management committee representative at Aloysious Bwanda.

## c) Visitors at KATCO Uganda - Kalongo



KAP Team, Convoy of Hope Representative and KATCO Team at Kalongo (Bright Future Primary School)

# d) Visitors at Zinunula International Junior School – Bukulula.



Photo showing classroom blocks and the school van at Zinunula School



The KAP Finance Director (Tina) and Convoy representative ( Charly) at Zinunula International Junior School



KAP Team, Convoy of Hope Representative with Masaka Diocese Team (Bishop of Masaka-His Lordship Severus Jjumba and Rev. Peter Ssemakula during their visit at Kitovu Hospital.





KAP Team (Mr. Sserunkuuma Emmanuel Kyakuwaddde and Ms. Christine Nakibuuka), Convoy of Hope Representative with Masaka Diocese Team (Bishop of Masaka-His Lordship Severus Jjumba, Rev. Peter Ssemakula and a team from MADDO during their visit at Caritas MADDO Diaries Project.

#### TOGETHER WE CAN DO MORE.

Compiled by;

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